

10-YEAR CIP (2026-2035)

#	Park	Project Name	Project Type	Category	FY-26	FY-27	FY-28	FY-29	FY-30	FY-31	FY-32	FY-33	FY-34	FY-35
1	Cathcart Park	Off-Leash Dog Area — Rink Pilot	Park Facilities	New	\$4,500									
2	Cathcart Park	Playground Replacement	Play Area	Replacement				\$350,000						
3	Cathcart Park	Full Basketball Court Replacement	Park Facilities	Replacement			\$50,000							
4	Cathcart Park	Tennis Court Resurfacing + Sign Replacement	Park Facilities	Renovation	\$18,000									
5	Cathcart Park	Bituminous Trail Repair — 250 LF (Linear Feet)	Trails	Renovation			\$25,000							
6	Cathcart Park	Hockey Rink Board Repairs	Park Facilities	Renovation	\$20,000									
7	Freeman Park	North Playground Renovation	Playground	Renovation		\$350,000								
8	Freeman Park	Volleyball Court Renovation	Park Facilities	Renovation								\$18,000		
9	Freeman Park	Picnic Shelter Replacement	Park Amenity	Replacement									\$80,000	
10	Gideon Glen Park	Interpretive Signage Improvements (3)	Park Furnishing	Replacement				\$22,500						
11	Manor Park	Tennis Court Resurfacing + Fence and Retaining Wall Replacement	Park Facilities	Renovation			\$85,000							
12	Manor Park	Playground + Sign Replacement	Playground	Replacement										\$450,000
13	Manor Park	Volleyball Court Renovation	Park Facilities	Renovation								\$18,000		
14	Silverwood Park	Half Basketball Court Renovation	Park Facilities	Renovation								\$28,000		
15	Silverwood Park	Bituminous Trail Repair — 310 LF (Linear Feet)	Trails	Renovation						\$30,000				
16	South Shore Park	Park Renovation	Park Facilities + Amenities	New					\$635,000		\$131,000			
		Phase I	Trail Improvements						\$100,000					
			Pickleball Courts with Lighting (2)						\$140,000					
			Picnic Shelter						\$80,000					
			Full Basketball Court with Lighting						\$75,000					
			Ornamental Fencing						\$20,000					
			Parking Lot Renovation						\$130,000					
			Circulation + Plaza Spaces						\$60,000					
		Phase II	Plantings						\$30,000					
			Fitness Stations (5)							\$60,000				
			Park Lighting							\$18,000				
			Kiosk							\$6,000				
			Interpretive Signage							\$7,000				
			Gateway Element/Public Art							\$15,000				
			Water Line, Spigot, and Drinking Fountain							\$25,000				

Table 6: 10-Year CIP (Continued)

Total Cost/Year	FY-26	FY-27	FY-28	FY-29	FY-30	FY-31	FY-32	FY-33	FY-34	FY-35
	\$42,500	\$325,000	\$160,000	\$372,500	\$635,000	\$30,000	\$131,000	\$64,000	\$80,000	\$450,000

Total 10-Year CIP Cost		FY-26 to FY-35
		\$2,290,000