

City of Shorewood, Minnesota  
*Capital Improvement Program*  
 2022 thru 2031

**PROJECTS BY FUNDING SOURCE**

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>201 - Community &amp; Event Center</b>													
SCEC - Mechanical Systems	SCEC-19-01	n/a	10,000	10,000									20,000
SCEC - Windows	SCEC-22-01	n/a		5,000									5,000
SCEC - Exterior Painting & Caulking	SCEC-22-03	n/a	5,000										5,000
SCEC - Replace Counter Tops and Sinks	SCEC-22-04	n/a	12,000										12,000
<b>201 - Community &amp; Event Center Total</b>			<b>27,000</b>	<b>15,000</b>									<b>42,000</b>
<b>402 - Park Improvements</b>													
Freeman Park Overlay Trails	P0105	n/a		200,000									200,000
Freeman Park Fence Repair	P0109	n/a	30,000										30,000
Freeman Park North Playground	P0110	n/a									250,000		250,000
Cathcart Park Resurface Tennis Court	P0200	n/a					15,000				18,000		33,000
Cathcart Park Hockey Boards	P0201	n/a						150,000					150,000
Cathcart Park Playground Equipment	P0202	n/a			150,000								150,000
Badger Park Tennis Courts	P0301	n/a					30,000						30,000
Manor Park Outdoor Ampitheatre & Perimeter Trail	P0403	n/a							150,000				150,000
Manor Park Surface	P0404	n/a										250,000	250,000
Silverwood Park Playground Equipment	P0501	n/a	265,000										265,000
Silverwood Park Retaining Walls Replacement	P0502	n/a						27,900					27,900
South Shore Park Master Plan	P0700	n/a			10,000								10,000
South Shore Park Reconstruction Project	P0701	n/a							90,000				90,000
Merry Lane Boat Landing	P0801	n/a	20,000										20,000
<b>402 - Park Improvements Total</b>			<b>315,000</b>	<b>200,000</b>	<b>160,000</b>		<b>45,000</b>	<b>177,900</b>	<b>240,000</b>		<b>268,000</b>	<b>250,000</b>	<b>1,655,900</b>

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>403 - Equipment Replacement Fund</b>													
Dump Truck - Freightliner	004	n/a									233,500		233,500
Dump Truck - Freightliner	005	n/a										240,800	240,800
Truck - Ford 550 w/crane, tool box	007	n/a								152,700			152,700
Pickup - 4 x 4 Ford F250	010	n/a									46,700		46,700
Pickup - 4 x 4 Ford F150	011	n/a								41,400			41,400
Trailer 18' - Felling FT 18WD	059	n/a										24,800	24,800
Trailer 12' - Felling FT Parks	069	n/a	14,000										14,000
Mower - Toro Groundsmaster 7210	075	n/a					31,900						31,900
Pickup - 4 x 4 Ford F250	078	n/a										48,200	48,200
Pickup - 4 x 4 Ford F150	080	n/a										44,000	44,000
Pickup - 4 x 4 Ford F350	081	n/a									49,400		49,400
Mower - Toro Groundsmaster 7210	084	n/a					31,900						31,900
Pickup - 4 x 4 Ford F350	090	n/a									49,400		49,400
Truck - Ford 550 One Ton Dump Truck	091	n/a			94,300								94,300
Mower - Toro Groundsmaster 7210	091b	n/a		29,000						34,900			63,900
Dump Truck - Freightliner	092	n/a				200,200							200,200
Skid Steer - Case SV185	097	n/a								53,700			53,700
Dump Truck - Freightliner	098	n/a						212,900					212,900
Sweeper	099	n/a							235,900				235,900
Pickup - 4x4 Ford F150	106	n/a	33,900										33,900
Attach Skid Steer - Blower	A03	n/a					10,000					11,700	21,700
Attach Skid Steer - V Plow	A04	n/a		6,700								8,500	15,200
Attach Skid Steer - snow bucket	A08	n/a						6,800					6,800
Attach MultiOne - blower	A09	n/a										7,800	7,800
Attach MultiOne - Dirt Bucket	A10	n/a						11,000					11,000
Attach skid steer broom	A15	n/a	7,500										7,500
Attach skid steer leveling bar	A16	n/a	3,200										3,200
Color Copier Replacement	T-13-03	n/a	10,000					12,000					22,000
800 Mhz Radio Replacement	T-19-01	n/a						36,000					36,000
Computer Upgrades	T-99-99	n/a	10,000	10,300	10,600	10,900	11,200	11,500	11,800	12,100	12,400	12,700	113,500
<b>403 - Equipment Replacement Fund Total</b>			<b>78,600</b>	<b>46,000</b>	<b>104,900</b>	<b>211,100</b>	<b>85,000</b>	<b>290,200</b>	<b>247,700</b>	<b>294,800</b>	<b>391,400</b>	<b>398,500</b>	<b>2,148,200</b>
<b>404 - Street Reconstruction Fund</b>													
Mill & Overlay and Striping	LR-99-100	n/a	732,500			494,240				590,339			1,817,079
Strawberry Ln ROW acquisition	ST-19-02	n/a	150,000										150,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Edgewood Rd reclaim	ST-21-01	n/a										1,238,846	1,238,846
Strawberry Court reclaim	ST-22-01	n/a		220,338									220,338
Peach Circle reconstruction	ST-22-02	n/a		353,671									353,671
Strawberry Ln reconstruction	ST-23-01	n/a		1,983,677									1,983,677
Grant Lorenz Rd reclaim	ST-23-02	n/a								908,970			908,970
Eureka Rd N Mill & Overlay	ST-23-03	n/a				694,371							694,371
Birch Bluff Rd reconstruction	ST-23-99	n/a		1,952,123									1,952,123
Noble Rd recon	ST-24-01	n/a						1,203,555					1,203,555
Noble Rd Reclaim	ST-24-02	n/a						493,107					493,107
Galpin Lake Rd/Trail	ST-24-03	n/a						1,257,557					1,257,557
Mill Street Trail Construction	T004	n/a						115,927					115,927
Mill Street Trail ROW - County Led	T017	n/a				109,273							109,273
Smithtown Pond Trail Connection	T018	n/a	40,000										40,000
<b>404 - Street Reconstruction Fund Total</b>			<b>922,500</b>	<b>4,509,809</b>		<b>1,297,884</b>		<b>3,070,146</b>		<b>1,499,309</b>		<b>1,238,846</b>	<b>12,538,494</b>

**601 - Water Fund**

Freightliner Water Truck 50%	085	n/a	75,000										75,000
Edgewood Rd reclaim	ST-21-01	n/a										750,245	750,245
Strawberry Court reclaim	ST-22-01	n/a		283,250									283,250
Peach Circle reconstruction	ST-22-02	n/a		115,824									115,824
Strawberry Ln reconstruction	ST-23-01	n/a		394,943									394,943
Grant Lorenz Rd reclaim	ST-23-02	n/a								0			0
Birch Bluff Rd reconstruction	ST-23-99	n/a		859,020									859,020
Noble Rd recon	ST-24-01	n/a						416,179					416,179
Galpin Lake Rd/Trail	ST-24-03	n/a						396,582					396,582
Boulder Bridge VT Well Motor Replace	W-18-01	n/a	35,000										35,000
Rebuild Well Pump SE VT Well	W-19-05	n/a				25,000							25,000
SE Area Well Motor Replace	W-20-03	n/a	45,000										45,000
Rebuild Well Pump Amesbury VT Well	W-20-05	n/a					25,000						25,000
Rebuild Well Pump Badger VT Well	W-21-02	n/a	30,000						35,000				65,000
SE Area Well Pipe Coatings and Corrosion Prev	W-22-01	n/a	25,000										25,000
Rebuild Well Pump Boulder Bridge VT Well	W-22-02	n/a						35,000					35,000
FilterMediaChangeout/RehabIronRemovalFilterSEPlant	W-22-03	n/a	40,000										40,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Rebuild Well Pump Amesbury Submersible Well	W-23-01	n/a		30,000						36,000			66,000
Rebuild Well Pump Boulder Bridge Submersible Well	W-24-01	n/a			30,000								30,000
East Water Tower Paint & Reconditioning	W-24-02	n/a			380,000								380,000
Replace VFD SE Area Well	W-24-03	n/a			10,000								10,000
Replace VFD Badger Well	W-26-01	n/a					12,000						12,000
Watermain Reconstruction Activity	W-99-01	n/a			100,000	105,000	110,000	115,000	120,000	125,000	130,000	135,000	940,000
<b>601 - Water Fund Total</b>			<b>250,000</b>	<b>1,683,037</b>	<b>520,000</b>	<b>130,000</b>	<b>147,000</b>	<b>962,761</b>	<b>155,000</b>	<b>161,000</b>	<b>130,000</b>	<b>885,245</b>	<b>5,024,043</b>

**611 - Sanitary Sewer Fund**

Freightliner Water Truck 50%	085	n/a	75,000										75,000
Lift Station 11 Rehab - 20465 Radisson Rd.	SS-13-01	n/a		240,000									240,000
Lift Station 9 Rehab - 20995 Minnetonka Blvd	SS-14-01	n/a	240,000										240,000
Lift Station 10 Rehab - 4773 Lakeway Terrace	SS-15-01	n/a	150,000										150,000
Lift Station 7 Rehab - 5600 Woodside Road	SS-16-02	n/a	240,000										240,000
CIP Sewer Repairs Assoc with Roadway Reconstr	SS-99-01	n/a	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	500,000
Televising & Cleaning	SS-99-02	n/a	0	0	0	0	0	0	0	0	0	0	0
Sewer Additional	SS-99-04	n/a			25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	200,000
Infiltration and Inflow Reduction	SS-99-05	n/a	70,000	70,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	780,000
Edgewood Rd reclaim	ST-21-01	n/a										228,335	228,335
Strawberry Ln reconstruction	ST-23-01	n/a		180,250									180,250
Grant Lorenz Rd reclaim	ST-23-02	n/a							143,895				143,895
Eureka Rd N Mill & Overlay	ST-23-03	n/a				127,849							127,849
Birch Bluff Rd reconstruction	ST-23-99	n/a		120,510									120,510
Noble Rd recon	ST-24-01	n/a						202,873					202,873
<b>611 - Sanitary Sewer Fund Total</b>			<b>825,000</b>	<b>660,760</b>	<b>155,000</b>	<b>282,849</b>	<b>155,000</b>	<b>357,873</b>	<b>155,000</b>	<b>298,895</b>	<b>155,000</b>	<b>383,335</b>	<b>3,428,712</b>

**631 - Stormwater Management Fund**

Pump - 4' Discharge Trailer Mtd	050	n/a		62,400									62,400
Culvert Replace - 22535 Murray St/6180 Cardinal Dr	CR-22-01	n/a	11,000										11,000
Edgewood Rd reclaim	ST-21-01	n/a										185,278	185,278
Strawberry Court reclaim	ST-22-01	n/a		52,242									52,242

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Peach Circle reconstruction	ST-22-02	n/a		46,515									46,515
Strawberry Ln reconstruction	ST-23-01	n/a		1,352,236									1,352,236
Grant Lorenz Rd reclaim	ST-23-02	n/a								136,516			136,516
Birch Bluff Rd reconstruction	ST-23-99	n/a		387,280									387,280
Noble Rd recon	ST-24-01	n/a						481,099					481,099
Noble Rd Reclaim	ST-24-02	n/a						74,194					74,194
Galpin Lake Rd/Trail	ST-24-03	n/a						401,109					401,109
Stream Restoration - Smithtown/Freeman	STM-22-02	n/a	500,000					1,738,911					2,238,911
Noble Road Channel Widening	STM-24-01	n/a						266,633					266,633
Smithtown Pond/Freeman Park Outlet	STM-24-02	n/a	1,699,134										1,699,134
Grant Lorenz Channel	STM-26-01	n/a								282,871			282,871
Shorewood Lane Ravine	STM-26-02	n/a	250,000										250,000
Catch Basin Reconstruction	STM-99-01	n/a	30,000	35,000	35,000	35,000	35,000	35,000	35,000	40,000	40,000	40,000	360,000
Disposal of Street Sweepings	STM-99-02	n/a	37,100	37,800	38,600	39,400	40,200	41,000	41,800	42,600	43,400	44,200	406,100
Storm Water Additional	STM-99-03	n/a			100,000	105,000	110,000	115,000	120,000	125,000	130,000	135,000	940,000
Storm Pond Sediment Cleaning & Disposal	STM-99-04	n/a	100,000	105,000	110,000	115,000	120,000	125,000	130,000	135,000	140,000	145,000	1,225,000
<b>631 - Stormwater Management Fund Total</b>			<b>2,627,234</b>	<b>2,078,473</b>	<b>283,600</b>	<b>294,400</b>	<b>305,200</b>	<b>3,277,946</b>	<b>326,800</b>	<b>761,987</b>	<b>353,400</b>	<b>549,478</b>	<b>10,858,518</b>
<b>GRAND TOTAL</b>			<b>5,045,334</b>	<b>9,193,079</b>	<b>1,223,500</b>	<b>2,216,233</b>	<b>737,200</b>	<b>8,136,826</b>	<b>1,124,500</b>	<b>3,015,991</b>	<b>1,297,800</b>	<b>3,705,404</b>	<b>35,695,867</b>