

City of Shorewood, Minnesota
Capital Improvement Program
2021 thru 2030

PROJECTS BY FUNDING SOURCE

Source	#	Priority	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
201 - Community & Event Center													
SCEC - Mechanical Systems	SCEC-19-01	n/a	10,000	10,000	10,000								30,000
SCEC - Doors, Exterior	SCEC-21-01	n/a	14,500										14,500
SCEC - Windows	SCEC-22-01	n/a		10,000									10,000
SCEC - Fire Suppression Attic System	SCEC-22-02	n/a		23,000									23,000
SCEC - Kitchen Exhaust System	SCEC-23-01	n/a			30,000								30,000
201 - Community & Event Center Total			24,500	43,000	40,000								107,500
402 - Park Improvements													
Freeman Park Overlay Trails	P0105	n/a			200,000								200,000
Freeman Park Fence Repair	P0109	n/a			50,000								50,000
Freeman Park North Playground - Hand Rails	P0110	n/a			25,000								25,000
Cathcart Park Resurface Tennis Court	P0200	n/a				15,000				18,000			33,000
Cathcart Park Hockey Boards	P0201	n/a							150,000				150,000
Cathcart Park Playground Equipment	P0202	n/a				150,000							150,000
Badger Park Tennis Courts	P0301	n/a						30,000					30,000
Manor Park Outdoor Amphitheatre & Perimeter Trail	P0403	n/a								150,000			150,000
Silverwood Park Playground Equipment	P0501	n/a	240,000										240,000
Silverwood Park Retaining Walls Replacement	P0502	n/a							27,900				27,900
South Shore Park Master Plan	P0700	n/a								10,000			10,000
South Shore Park Reconstruction Project	P0701	n/a								90,000			90,000
402 - Park Improvements Total			240,000		275,000	165,000		30,000	177,900	268,000			1,155,900

Source	#	Priority	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
403 - Equipment Replacement Fund													
Dump Truck - Freightliner	004	n/a										233,500	233,500
Truck - Ford 550 w/crane, tool box	007	n/a									152,700		152,700
Pickup - 4 x 4 Ford F250	010	n/a										46,700	46,700
Pickup - 4 x 4 Ford F150	011	n/a									41,400		41,400
Mower - Toro Groundsmaster 7210	012b	n/a				30,000							30,000
Trailer 24' - Felling Galvanized	022	n/a		18,800									18,800
Sand Pro 3000	064	n/a	15,200										15,200
Pickup - 4 x 4 Ford F250	078	n/a	35,400										35,400
Pickup - 4 x 4 Ford F150	080	n/a	32,300										32,300
Pickup - 4 x 4 Ford F350	081	n/a										49,400	49,400
Mower - Toro Groundsmaster 7210	084	n/a			29,000							36,000	65,000
Pickup - 4 x 4 Ford F350	090	n/a										49,400	49,400
Truck - Ford 550 One Ton Dump Truck	091	n/a				94,300							94,300
Mower - Toro Groundsmaster 7210	091b	n/a			29,000			31,900					60,900
Dump Truck - Freightliner	092	n/a					200,200						200,200
Skid Steer - Case SV185	097	n/a	42,000								53,700		95,700
Dump Truck - Freightliner	098	n/a							212,900				212,900
Sweeper	099	n/a								235,900			235,900
Attach Skid Steer - Blower	A03	n/a						10,000					10,000
Attach Skid Steer - V Plow	A04	n/a			6,700								6,700
Attach Skid Steer - snow bucket	A08	n/a							6,800				6,800
Attach MultiOne - Dirt Bucket	A10	n/a							11,000				11,000
Engine Analysis station & software	A13	n/a	4,900										4,900
Asphalt hot box insert for truck	A14	n/a	9,000										9,000
Attach skid steer broom	A15	n/a		7,300									7,300
Attach skid steer leveling bar	A16	n/a	3,100										3,100
Color Copier Replacement	T-13-03	n/a		10,000									10,000
800 Mhz Radio Replacement	T-19-01	n/a							36,000				36,000
Computer Upgrades	T-99-99	n/a	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	100,000
403 - Equipment Replacement Fund Total			151,900	46,100	74,700	134,300	210,200	51,900	276,700	245,900	257,800	425,000	1,874,500

404 - Street Reconstruction Fund

Maintenance-Bituminous Roadway	LR-99-100	n/a	2,060,000	472,101	0	512,107	0	555,234	0	601,716	0	649,853	4,851,011
Strawberry Ln ROW acquisition	ST-19-02	n/a	150,000										150,000

Source	#	Priority	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
Glen Rd, Amlee Rd, Manitou Ln reconstruction	ST-20-01	n/a	1,978,947										1,978,947
Edgewood Rd reconstruction	ST-21-01	n/a				2,774,610							2,774,610
Excelsior Blvd reclamation	ST-21-02	n/a								919,420			919,420
Minnetonka Blvd & St. Albans Rd w/ Greenwood	ST-21-05	n/a	210,000										210,000
Strawberry Ct	ST-22-01	n/a		209,000									209,000
Peach Circle	ST-22-02	n/a		332,000									332,000
Strawberry Ln reconstruction	ST-23-01	n/a		1,896,238									1,896,238
Grant Lorenz Rd reconstruction	ST-23-02	n/a						2,136,427					2,136,427
Eureka Rd N reconstruction	ST-23-03	n/a								2,129,076			2,129,076
Birch Bluff Rd reconstruction	ST-23-99	n/a			2,071,008								2,071,008
Noble Rd recon	ST-24-01	n/a				1,168,500							1,168,500
Noble Rd Reclaim	ST-24-02	n/a				478,744							478,744
Sweetwater Curve reclamation	ST-25-01	n/a							1,347,682				1,347,682
2030 Street Reconstruction	ST-30-01	n/a										2,000,000	2,000,000
Mill Street Trail Construction	T004	n/a				110,000							110,000
Mill Street Trail ROW	T017	n/a			105,000								105,000
Smithtown Pond Trail Connection	T018	n/a	154,500										154,500
404 - Street Reconstruction Fund Total			4,553,447	2,909,339	2,176,008	5,043,961	0	2,691,661	1,347,682	1,521,136	2,129,076	2,649,853	25,022,163
405 - MSA Road Reconstruction Fund													
Hwy 7/Old Market Rd Signal	ST-21-03	n/a	100,000										100,000
05 - MSA Road Reconstruction Fund Total			100,000										100,000
406 - Trails													
Galpin Lake Rd Sidewalk	T003	n/a		500,000									500,000
406 - Trails Total				500,000									500,000
601 - Water Fund													
Air Compressor - Ingersall Rand 185	038	n/a	20,700										20,700
Freightliner Water Truck 50%	085	n/a		57,350									57,350
Glen Rd, Amlee Rd, Manitou Ln reconstruction	ST-20-01	n/a	693,311										693,311
Edgewood Rd reconstruction	ST-21-01	n/a				540,244							540,244
Excelsior Blvd reclamation	ST-21-02	n/a								1,008,349			1,008,349
Sweetwater Curve Watermain	ST-21-04	n/a	270,000										270,000

Source	#	Priority	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
Minnetonka Blvd & St. Albans Rd w/ Greenwood	ST-21-05	n/a	0										0
Strawberry Ct	ST-22-01	n/a		265,000									265,000
Peach Circle	ST-22-02	n/a		103,000									103,000
Strawberry Ln reconstruction	ST-23-01	n/a		489,075									489,075
Grant Lorenz Rd reconstruction	ST-23-02	n/a						797,627					797,627
Eureka Rd N reconstruction	ST-23-03	n/a								6,524			6,524
Birch Bluff Rd reconstruction	ST-23-99	n/a			866,533								866,533
Noble Rd recon	ST-24-01	n/a				372,543							372,543
2030 Street Reconstruction	ST-30-01	n/a										600,000	600,000
Boulder Bridge VT Well Motor Replace	W-18-01	n/a		35,000									35,000
Amesbury Well Pipe Coatings and Corrosion Prev	W-19-02	n/a	25,000										25,000
Rebuild Well Pump SE VT Well	W-19-05	n/a					25,000						25,000
SE Area Well Motor Replace	W-20-03	n/a		45,000									45,000
Rebuild Well Pump Amesbury VT Well	W-20-05	n/a						25,000					25,000
Rebuild Well Pump Badger VT Well	W-21-02	n/a	30,000						35,000				65,000
SE Area Well & Iron Plant LED Light Conversion	W-21-03	n/a	12,000										12,000
Badger Field Well LED Light Conversion	W-21-04	n/a	6,000										6,000
Rebuild Well Control Valve SE Well	W-21-05	n/a	15,000										15,000
SE Area Well Pipe Coatings and Corrosion Prev	W-22-01	n/a		25,000									25,000
Rebuild Well Pump Boulder Bridge VT Well	W-22-02	n/a		30,000						35,000			65,000
FilterMediaChangeout/RehabIronRemovalFilterSEPlant	W-22-03	n/a		40,000									40,000
Rebuild Well Pump Amesbury Submersible Well	W-23-01	n/a			30,000						36,000		66,000
Rebuild Well Pump Boulder Bridge Submersible Well	W-24-01	n/a				30,000							30,000
East Water Tower Paint & Reconditioning	W-24-02	n/a				380,000							380,000
Replace VFD SE Area Well	W-24-03	n/a				10,000							10,000
Replace VFD Badger Well	W-26-01	n/a						12,000					12,000
Watermain Reconstruction Activity	W-99-01	n/a				150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
601 - Water Fund Total			1,072,011	1,089,425	896,533	1,482,787	175,000	984,627	185,000	1,193,349	192,524	750,000	8,021,256

Source	#	Priority	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
611 - Sanitary Sewer Fund													
Freightliner Water Truck 50%	085	n/a		57,350									57,350
Lift Station 11 Rehab - 20465 Radisson Rd.	SS-13-01	n/a			240,000								240,000
Lift Station 9 Rehab - 20995 Minnetonka Blvd	SS-14-01	n/a		240,000									240,000
Lift Station 7 Rehab - 5600 Woodside Road	SS-16-02	n/a	240,000										240,000
CIP Sewer Repairs Assoc with Roadway Reconst	SS-99-01	n/a	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	500,000
Televising & Cleaning	SS-99-02	n/a	0	0	0	0	0	0	0	0	0	0	0
Sewer Additional	SS-99-04	n/a				25,000	25,000	25,000	25,000	25,000	25,000	25,000	175,000
Infiltration and Inflow Reduction	SS-99-05	n/a	70,000	70,000	70,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	770,000
Glen Rd, Amlee Rd, Manitou Ln reconstruction	ST-20-01	n/a	110,326										110,326
Edgewood Rd reconstruction	ST-21-01	n/a				185,709							185,709
Excelsior Blvd reclamation	ST-21-02	n/a								139,345			139,345
Strawberry Ln reconstruction	ST-23-01	n/a		175,049									175,049
Grant Lorenz Rd reconstruction	ST-23-02	n/a						131,346					131,346
Eureka Rd N reconstruction	ST-23-03	n/a									143,525		143,525
Birch Bluff Rd reconstruction	ST-23-99	n/a			120,200								120,200
Noble Rd recon	ST-24-01	n/a				185,709							185,709
2030 Street Reconstruction	ST-30-01	n/a										200,000	200,000
611 - Sanitary Sewer Fund Total			470,326	592,399	480,200	526,418	155,000	286,346	155,000	294,345	298,525	355,000	3,613,559
631 - Stormwater Management Fund													
Pump - 4' Discharge Trailer Mtd	050	n/a			62,400								62,400
Culvert Replace - Galpin Lake Rd and Mayflower Rds	CR-21-01	n/a	9,000										9,000
Culvert Replace - 22630/22695 Murray St	CR-21-02	n/a	8,000										8,000
Culvert Replace - 22535 Murray St/6180 Cardinal Dr	CR-22-01	n/a		11,000									11,000
Glen Rd, Amlee Rd, Manitou Ln reconstruction	ST-20-01	n/a	819,867										819,867
Edgewood Rd reconstruction	ST-21-01	n/a				678,682							678,682
Excelsior Blvd reclamation	ST-21-02	n/a								157,828			157,828
Strawberry Ct	ST-22-01	n/a		40,000									40,000
Peach Circle	ST-22-02	n/a		25,000									25,000
Strawberry Ln reconstruction	ST-23-01	n/a		469,066									469,066

Source	#	Priority	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
Grant Lorenz Rd reconstruction	ST-23-02	n/a						435,150					435,150
Eureka Rd N reconstruction	ST-23-03	n/a									457,557		457,557
Birch Bluff Rd reconstruction	ST-23-99	n/a			410,866								410,866
Noble Rd recon	ST-24-01	n/a				467,086							467,086
Sweetwater Curve reclamation	ST-25-01	n/a							61,494				61,494
2030 Street Reconstruction	ST-30-01	n/a										500,000	500,000
Shorewood Oaks Drainage	STM-20-04	n/a	190,000										190,000
Grant Street Drainage	STM-20-05	n/a	250,000										250,000
2021 Mill & Overlay - Drainage Improvements	STM-21-01	n/a	100,000										100,000
Noble Road Channel Widening	STM-24-01	n/a				247,612							247,612
Smithtown Pond	STM-24-02	n/a	3,065,280										3,065,280
Freeman Park Outlet	STM-24-03	n/a				96,794							96,794
Strawberry Lane Drainage (North)	STM-25-01	n/a		1,071,509									1,071,509
Strawberry Lane Drainage (South)	STM-25-02	n/a		381,924									381,924
Grant Lorenz Channel	STM-26-01	n/a						262,692					262,692
Shorewood Lane Ravine	STM-26-02	n/a		280,000									280,000
Catch Basin Reconstruction	STM-99-01	n/a	30,000	30,000	35,000	35,000	35,000	35,000	35,000	35,000	40,000	40,000	350,000
Disposal of Street Sweepings	STM-99-02	n/a	36,400	37,100	37,800	38,600	39,400	40,200	41,000	41,800	42,600	42,750	397,650
Storm Water Additional	STM-99-03	n/a				100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000
Storm Pond Sediment Cleaning & Disposal	STM-99-04	n/a	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
631 - Stormwater Management Fund Total			4,658,547	2,495,599	696,066	1,813,774	324,400	1,023,042	387,494	484,628	790,157	832,750	13,506,457
GRAND TOTAL			11,270,731	7,675,862	4,638,507	9,166,240	864,600	5,067,576	2,529,776	4,007,358	3,668,082	5,012,603	53,901,335