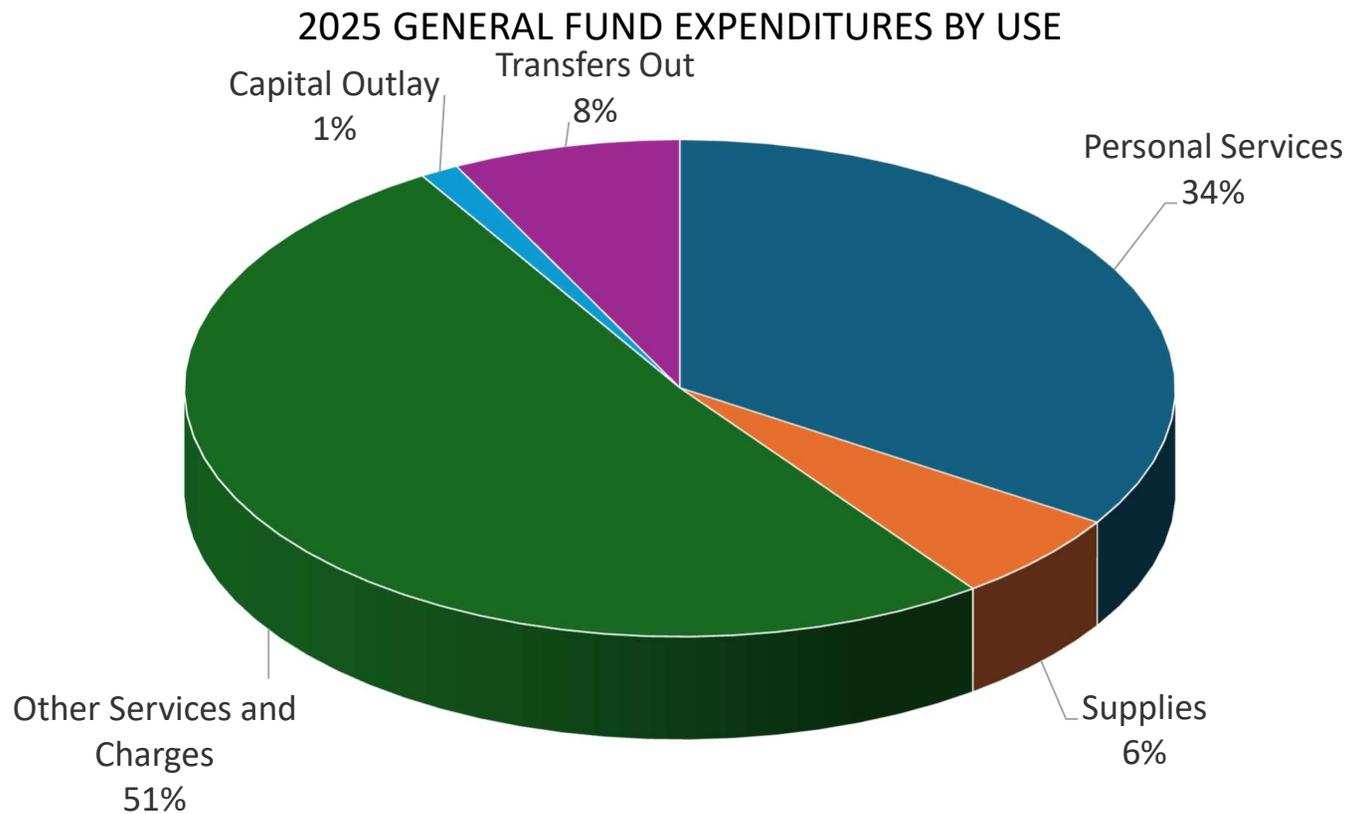
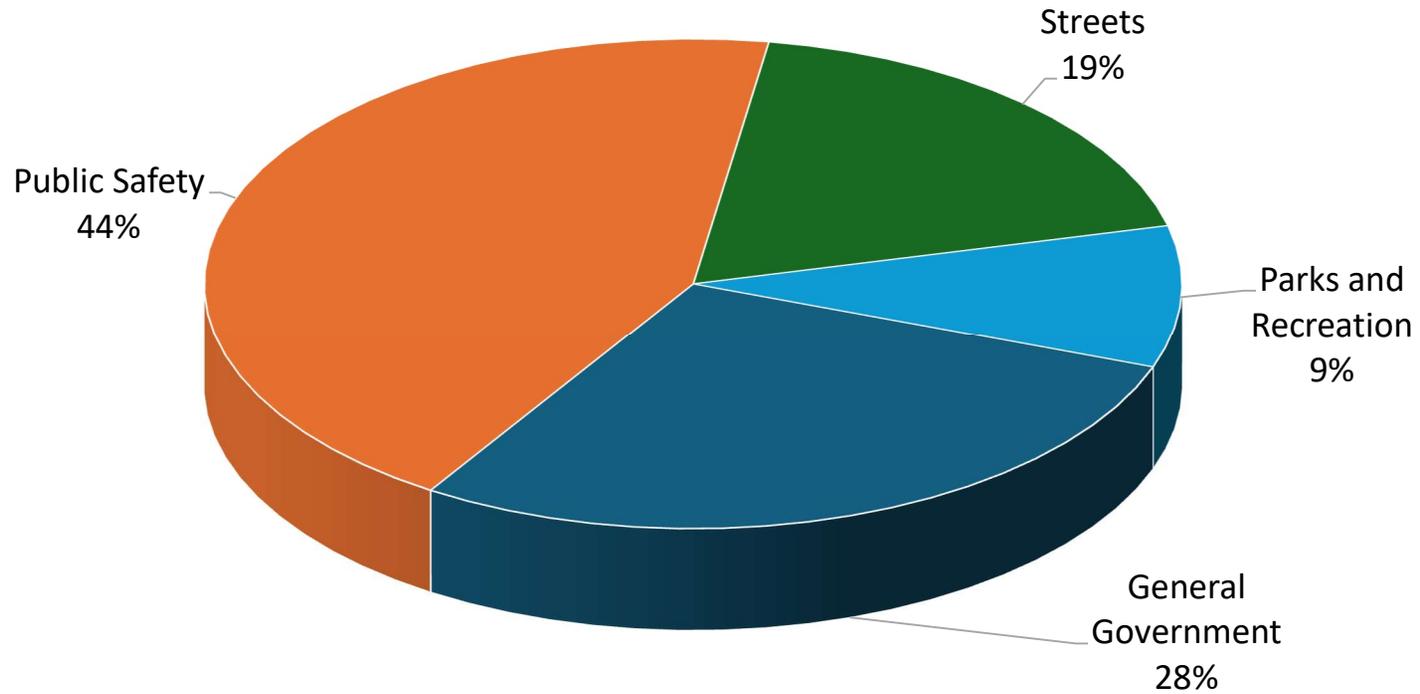


**2025 General Fund Expenditures by Use**

Personal Services	\$ 2,517,700
Supplies	432,400
Other Services and Charges	3,791,780
Capital Outlay	93,340
Transfers Out	550,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,385,220</b>



### 2025 GENERAL FUND EXPENDITURES BY PROGRAM



### 2025 General Fund Expenditures

General Government	\$ 2,101,270
Public Safety	2,810,150
Streets	1,380,980
Parks and Recreation	542,820
Other	550,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,385,220</b>

# GENERAL FUND EXPENDITURE BUDGET BY YEAR

