

2025 through 2025
Capital Improvement Plan
 Shorewood, Mn

Department	Project #	2025	Total
402 - Park Capital Improvement			
Cathcart Park Playground Equipment	P0202	200,000	200,000
South Shore Park Master Plan	P0700	40,000	40,000
402 - Park Improvements		240,000	240,000
Source Grand Total		240,000	240,000
403 - Equipment Replacement			
Truck - Ford 550 One Ton Dump Truck	091	104,000	104,000
Dump Truck - Freightliner	092	256,000	256,000
Computer Upgrades	T-99-99	10,900	10,900
403 - Equipment Replacement Fund		370,900	370,900
Source Grand Total		370,900	370,900
404 - Street Reconstruction			
Pavement Maintenance	LR-99-099	310,000	310,000
Mill & Overlay and Striping	LR-99-100	787,500	787,500
Shorewood Ln Ravine	ST-23-06	315,000	315,000
404 - Street Reconstruction Fund		1,045,000	1,045,000
601 - Water Fund		52,500	52,500
631 - Stormwater Management Fund		315,000	315,000
Source Grand Total		1,412,500	1,412,500
405 - MSA Construction			
Eureka Rd N Reclaim	ST-23-03	630,000	630,000
Mill Street Trail ROW - County Led	T017	157,500	157,500
404 - Street Reconstruction Fund		63,000	63,000
405 - MSA Road Reconstruction Fund		724,500	724,500
Source Grand Total		787,500	787,500

Department	Project #	2025	Total
490 - Community & Event Center			
SCEC - Mechanical Systems	SCEC-19-01	11,000	11,000
SCEC-Painting	SCEC-25-01	5,000	5,000
Prep Kitchen	SCEC-26-02	5,000	5,000
201 - Community & Event Center		21,000	21,000
Source Grand Total		21,000	21,000

601 - Water

Air Compressor - Ingersoll Rand 185	038	34,200	34,200
SE Area Well Filter, Chlorination, Controls	24-008	375,000	375,000
Rebuild Well Pump & Add VFD SE Well Well	W-19-05	75,000	75,000
Water Meter Replacement Project	W-23-04	30,000	30,000
Watermain Reconstruction Activity	W-99-01	110,000	110,000
211 - American Rescue Plan Act		231,088	231,088
601 - Water Fund		393,112	393,112
Source Grand Total		624,200	624,200

611 - Sewer

CIP Sewer Repairs Assoc with Roadway Reconstr	SS-99-01	53,000	53,000
Televising & Cleaning	SS-99-02	30,000	30,000
Sewer Additional	SS-99-04	27,000	27,000
Infiltration and Inflow Reduction	SS-99-05	85,000	85,000
611 - Sanitary Sewer Fund		195,000	195,000
Source Grand Total		195,000	195,000

631 - Stormwater Management

Catch Basin Reconstruction	STM-99-01	53,000	53,000
Disposal of Street Sweepings	STM-99-02	39,400	39,400
Storm Water Additional	STM-99-03	110,000	110,000
Storm Pond Sediment Cleaning & Disposal	STM-99-04	110,000	110,000
631 - Stormwater Management Fund		312,400	312,400
Source Grand Total		312,400	312,400